

AMMUAI R DOIT 2022 - 2023

The Early Childhood Partnership of Adams County is cultivating an effective early childhood ecosystem for children from prenatal through the transition into kindergarten and their families in Adams County.

This requires whole community collaborative impact. Therefore, we collaborate with and connect those who have an impact on a child's life in their first five years and beyond, including those who care for children, those who support children, those who teach children and those who invest in children.

All children and their families are valued, healthy, and thriving.

ECPAC's Ultimate Goal:

All Adams County children enter school healthy and ready to learn and succeed.

2020-2024 Strategic Plan

The following individuals and organizations support ECPAC's ultimate goal by serving on the Board, one or more of ECPAC's collective impact action teams or committees, the quarterly ECPAC Advisory Council or have otherwise contributed to ECPAC's overall mission.

29J Schools A New Generation A Precious Child A Shared Vision **Access Housing Adams County** Adams County Child Care Assistance Program Adams County Health Adams County Human Services Adams 12 Five Star Schools Adams 14 School District Almost Home **Anythink Libraries** Arc of Adams County Aurora Public Schools Migrant **Education Program** Be the Agenda (Teen Parent Collaborative) Bright Horizons Early Childhood Ed/Adams 12 Schools **Brighton Housing Authority Building Blocks** Court Appointed Special Advocates (CASA) of Adams and **Broomfield Counties**

Colorado Community Care

Children's Hospital Colorado

Managed Network

City of Commerce City

City of Northglenn City of Thornton Clinica Family Health Services CO Access CO Orthodonic Foundation CO School of the Deaf and the Blind Community Reach Center **Creative Treatment Options** DentaQuest Early Learning Ventures **Every Child Pediatrics** Family Child Care Home **Providers** Family Tree - SafeCare Florence Crittenton Focus Points Resource Center Food Bank of the Rockies Front Range Clinic Front Range Community College **Goddard Reunion Goddard Thornton Growing Home Head Start** Hope Academy Hope House Invest in Kids Jump Start Kids First Health Care

Kids In Need of Dentistry Maiker Housing Partners Mapleton Public Schools Maria Droste Counseling Center MSU Denver New Legacy Charter School North Metro Community Services North Metro Small Business **Development Center** North Suburban Medical Center **PASCO** Primrose **Red Rocks Community** College Rocky Mtn Partnership Salud Savio House SCL Health Shiloh House Strasburg 31J School District Step-by-Step **Sweet Pea Learning Center** Tri-County Health Department **Urban Land Conservancy**

Westminster Fire Westminster Public Schools

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Director of Finance & Operations

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Early Care and Education (ECE) Coaches

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Family Child Care Home Navigator

CORRI HORTON

ECE Business Coach

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Early Childhood Educator Career Navigator

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ECE Outreach Specialist and Navigator

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Early Childhood Mental Health Consultants

BRIANA HARO, CASSIE CALDERA, MELISSA SANTIZO, SOFIA AGUIRRE, SUMMER KEVIL, VANESSA MACIAS, VANESSA OCHOA

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Growing Home

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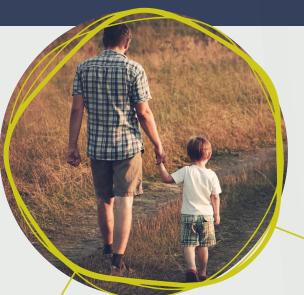
Systems and Core Business

Connecting community organizations and families to work together to address complex social issues through:



Policy:

ECPAC supported 10 pieces of legislation with 9 passing.



Partnerships:

ECPAC supported 6 Strategic Action Teams with 77 partners.



organizations to adopt the Resource and Referral Platform towards increased access.



ECPAC's Family Leadership Council had 13 family leaders working on reducing mental health stigma and increasing



access to resources.



Investments:

ECPAC's programs were supported



by 18 government (state, county, and city) grants and 7 foundation/large nonprofit grants.

Public Will:

ECPAC utilized various mechanisms to engage over 6,800 people to increase understanding about the importance of the early childhood years and available resources.



Professional Development:

ECPAC hosted 54 trainings for 1,287 (duplicated) / 633 (unduplicated) professionals to improve the quality of services children and families receive.

"When I am in meetings, I feel heard, like my opinion matters, they value what I am thinking, what I need and want, they respect me, they have never discriminated against me because of my status and or language. They include me as a person and a parent."

- FAMILY PARTNER

Data:

ECPAC developed a data

dashboard to demonstrate

progress and hired its first

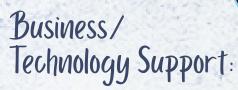
part time program evaluator.

Early Learning/Early Care and Education (ECE) Connecting Early Care and Education Providers to comprehensive

supports through:



Provided coaching to 89 programs (Centers and Family Child Care Homes) for a total of 1,653.5 hours.



40 providers received support with 13 from rural communities and 19 identified as a new immigrant. Of these, 33 received needed technology for their business.

Early Childhood Mental Health Consultation:

Supported 48 child-focused concerns and 10 classrooms and 15 programs (including centers and family home providers) working to improve overall capacity to support children's social emotional development.

ECE Career Navigation:

117 individuals were supported in their career goals. 59 individuals attended ECPAC's annual Career Fair.

"ECPAC is my best kept secret but their services [Career Navigator services] definitely need to be shared (with the community at large). I want everyone to have the same opportunities that ECPAC has given me.

Family Child Care Home (FCCH) Navigation:

107 FCCH received individualized support primarily related to learning about quality improvement, a business marketing tool, professional development opportunities, and financial resources.

Professional Development:

A total of 18 trainings and 11 informational sessions were provided for 455 (duplicated) / 213 (unduplicated) ECE professionals.



and 125 (duplicated) providers were provided with overviews of use of the site during virtual meetings.





Worked on addressing workforce needs in our community including UPK, scholarships. career navigation supports, legislation, and initial action planning around barriers of recruitment, retention, and compensation.





Child and Family Health and Wellbeing
Connecting families to comprehensive supports and services and to

each other through:





Resource Navigation:

Provided resource navigation to 231 families (193 new and 38 existing), an increase of 24.86% compared to last year, and a total of 509 supportive referrals to community-based services. Close to 75% of referrals resulted in successful connections. 84 families (50 new and 34 existing) received extensive care navigation which may have consisted of home visits, accompanying families to appointments, and/or addressing multiple complex needs.

Classes & Groups:

Facilitated 19 series of classes and groups to 99 (unduplicated) families, a 46% increase in attendance from last year. 8 series were co-located with community partners, including Adams 14 School District, the Arc of Adams County, Almost Home, Brighton Housing Authority, and Westminster Public Schools.



Social Connections:

Worked to increase positive social connections among families, as well as access to resources, by attending and hosting 9 community gatherings and neighborhood events.



Systems-Action Teams and Co-location:

Increased accesses to bilingual counseling services through its continued co-location partnership with Maria Droste Counseling Center. Adams County Human Services and Adams County Health Department co-located at ECPAC's Family Resource and Support Center again this year, supporting approximately 60 families with public

assistance applications. Finally, ECPAC expanded its colocation efforts by placing Family Support Specialists at Almost Home's Housing Navigation Center.

ECPAC facilitated 3 Action Teams focused on Child and Family Health and Well-being, including the Creating Supportive Communities with Families Action Team, the C4 (Commerce City Community Campus) Collaborative, and the Strengthening Families Partnership Leadership Team.



9 families were actively engaged in ECPAC Action Teams and Collaboratives. In addition, ECPAC administered a Family Experience Survey in order to ensure services and supports are high-quality and culturally meaningful.





"Muchas gracias por todo el apoyo y recursos brindados a mi familia cada dia me siento una mejor persona, madre, y esposa y eso me ha cambiado mucho mi vida social y emocional."

"Thank you so much for all the support and resources given to my family, each day I feel like a better person, mother, and wife, and that has changed my social and emotional life so much." -FAMILY RECEIVING SERVICES

Financials

COLORADO DEPARTMENT OF HUMAN SERVICES /COLORADO DEPARTMENT OF EARLY CHILDHOOD

CDHS/CDEC Colorado Shines GAE	20.623%
CDHS/CDEC Systems Building	8.4561%
CDHS/CDEC Quality Improvement	6.8722%
CDHS/CDEC Early Childhood Mental Health Consultation	5.701%
CDHS/CDEC Colorado Shines Emerging & Expanding	4.0915%
CDHS/CDEC Family Child Care Home Navigator	3.7624%
CDHS/CDEC Community Based Child Abuse Prevention	2.2695%
CDHS/CDEC Child Care Resource & Referral	1.9291%
CDHS/CDEC Expanding Quality in Infant Toddler Care	1.3748%
CDHS/CDEC GAE Workforce Strategy	0.2918%
CDHS/CDEC GAE CRRSA Coaching Support	0.0894%
CDHS/CDEC Small Business Development Center	
CDHS/CDEC GAE Early Childhood Mental Health Consultation	0.0513%
EARLY MILESTONES - CIRCLE GRANTS	10.0124%
TEMPLE HOYNE BUELL FOUNDATION	8.6068%
ADAMS COUNTY FAMILY SUPPORT THROUGH PRIMARY PREVENTION THROUGH ADAMS COUNTY	6.7703%
EARLY LEARNING VENTURES	4.3437%
ADAMS COUNTY COVID ARPA FAMILY SERVICES	3.3264%
GROWING HOME CDPHE/MILE HIGH CONNECTS	3.2444%
ADAMS COUNTY COVID ARPA EARLY LEARNING	3.1727%
DENVER FOUNDATION	2.6744%
ADAMS COUNTY COMMUNITY ENRICHMENT FOUNDATION	1.7019%
GROWING HOME CDPHE/MILE HIGH CONNECTS	0.69%
ADAMS COUNTY FOUNDATION	0.53%
TELLIGEN COMMUNITY INITIATIVE PHILANTHROPY	0.49%
ROSE COMMUNITY FOUNDATION	0.41%
ADAMS COUNTY: COLORADO FAMILY SUPPORT THROUGH PRIMARY PREVENTION	0.35%
COMMERCE CITY QUALITY COMMUNITY FOUNDATION	0.2431%
TRI COUNTY HEALTH DEPARTMENT	0.1459%
ADAMS COUNTY CARES COMMUNITY SERVICES BLOCK GRANT	0.1033%
LENA	0.0749%

Revenue

Contributions

Non-Government Grants

Donated Goods/ Services

Program Fees

Government Grants



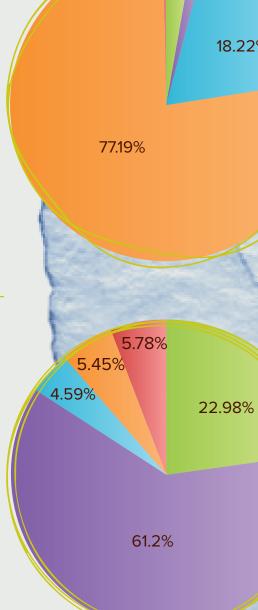
Expenses |



Indirect expenses
Allocated & Other

Personnel Expenses Travel & Operational

Contracted Services



1.39%

18.22%

Our funders

Our Donors !!

ECPAC WOULD LIKE TO THANK THOSE WHO FINANCIALLY SUPPORT US THROUGH FUNDING OR OTHER DONATIONS.

Individuals

- » Adia Bess
- » Alexandra Einspahr Williams
- Alexandra Hopkins
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- » Ann Marie Estes
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- » Ashley Wilfred
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- Vince & Beverly Micucci
- Vincent Trujillo
- Wendy & Joe Murphy
- » William & Rebecca Cimino

Businesses & Community Partners

- » A Precious Child
- » Adams 12 Five Star Schools
- » Adams County Board of **County Commissioners**
- » Adams County CO Child Care Assistance Program

- » Adams County School District 14
- **Amazon Smiles**
- Call Emmy
- City of Commerce City
- City of Federal Heights
- City of Northglenn
- City of Thornton
- City of Westminster
- Clinica Family Health
- Colorado Access
- Colorado Insurance Store
- Community Reach Cneter **Developmental Pathways**
- **Discount School Supply**
- Dog Eat Dog Designs Inc
- Early Learning Ventures
- FedEx on the Ground Commerce City
- Financial Consulting Group 360, LLC
- First Bank
- Front Range Community College
- » Frontstream
- Givinga Foundation
- Girl Scouts
- » Halo Branded Solutions
- » Henson for Thornton
- » Healthy Child Care Colorado
- » Inspire Graphic Design
- » King Soopers
- » Locked In Logistics
- Maiker Housing
- Mapleton Public Schools
- Meaningful Collaboration
- Mile High United Way
- North Metro Community Services
- North Metro Small Business. **Development Center**
- » North Suburban Medical Center
- Renaissance Insurance
- Step by Step
- Tafoya Family Trust The Office of Emma Pinter
- Tri County Health Department Westminster Public Schools

In-Kind Donations

ECPAC WOULD ALSO LIKE TO THANK INDIVIDUALS FOR THEIR GENEROUS DONATIONS OF TIME AND RESOURCES.

- » A Precious Child Adams 12 Five Star Schools
- » Adams 14 School District » Adams County

» Almost Home

- » Brighton Housing Authority
 - » Constructive Playthings
 - **Discount School Supply** » Early Childhood Councils Leadership Alliance
- » FedEx on the ground First Art Preschool
- Girl Scouts Troop # 68194 HomeAid Colorado -**Builders for Babies**
- » Jim Woodburn Halo
- **Branded Solutions**
- » Kyle Lucas » Locked In Logistics
- » Westminster Public Schools

Our Volunteers

» Bill Thompson

Doug Wertzbaugher

Julia Jensen Tonva Valev

ECPAC EARLY CHILDHOOD PARTNERSHIP

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Thank You!

OF ADAMS COUNTY